

October 15, 2025

Budget and Finance Minutes

Present: Nancy Woolley, Pat Harvey, Julie Smith, Michael Teetsel, Chad Richardson, Barb Dehart, & Lois Bond, Kristen LaPell, & Louis Donnet

Absent: Greg White

The meeting was called to order at 5pm.

Approve October 8, 2025, minutes: Nancy moved to approve the minutes of October 8, 2025, as presented. Pat seconded. All in favor.

Highway Proposed Budget: John presented the proposed Highway Budget for FY27. Most line items remained unchanged; the committee reviewed those with adjustments.

- Roadside Mowing-increased by \$3,000 to include mowing with an attachment capable of cutting behind guardrails
- Equipment Parts/Repairs/Supplies- a significant increase to cover repairs of older trucks while awaiting delivery of a new vehicle to order.
- Contracted Services-increased to include expenses for hiring excavators, sweepers, flaggers, etc.
- Resurfacing-increased to fund a planned project on Quarry Hill.
- Small Tools- increased to include the purchase of a tire bead sealer.
- Chloride-increased by \$2,000 due to drier summer conditions.
- Sand-increased to cover costs associated with hiring additional trucking for hauling sand.
- Salt- proposed increasing this line to \$60,000 based on a recent quote received after the budget was prepared.
- Paint Crosswalks-increased by \$500 to purchase a new stencil.

The committee agreed to revisit the Equipment Repairs/Supplies and Gas/Oil/Grease line items if fuel prices continue to decline.

Purchase of Truck: John was waiting for a final number from a dealer before making a final purchase decision.

Review Budget Variance: There were minimal changes to review; no additional discussion was required beyond prior meetings.

Meeting adjourned at 6:22 pm

The next Budget and Finance Committee meeting will be held on Wednesday, October 22, 2025, with Windsor County Sheriff in attendance

Respectfully submitted,

Julie Smith