

September 17, 2025

Budget and Finance Minutes

Present: Nancy Woolley, Pat Harvey, Kristen LaPell, Julie Smith, Greg White, Michael Teetsel, Chad Richardson, Barb Dehart, & Lois Bond.

The meeting was called to order at 4pm.

Elect a Chair: A motion was made and seconded to elect Nancy Woolley as Chair of Budget and Finance Committee. The motion was unanimous.

Review FY26 Budget for Planning of FY27 Budget: The committee reviewed the FY26 budgeted figures for planning the FY27 budget. Key areas of focus included projected revenues, departmental expenditure and any anticipated cost increases. Committee spoke about the Fire Department including rescue and adding new budgeted line items. It was noted that department heads will be reviewing their budgets in the upcoming scheduled meetings to provide updates and requests for FY27.

Review Capital Plan, and Highway Trucks Discussion: The committee discussed the capital plan, including upcoming priorities as well as long term funding. The committee discussed the replacement of highway trucks. Financing options were discussed including reserve funds and lease-purchase agreements.

FY25 Audit Discussion: Committee discussed the FY25 audit, and that it had not been completed. New auditing firm was hired and discussed a single audit due to all the amount of grants expensed in FY27 Will investigate if the grants themselves will be able to expense some of the cost of the single audit.

Public Comment: no public comment

Meeting adjourned at 5:17pm

Next meeting will be on Wednesday, September 24, 2025, at 5pm.

Respectfully submitted,

Julie Smith