

December 5, 2023

Budget and Finance Minutes

Present: Nancy Woolley, Pat Harvey, Kristen LaPell, Julie Smith, Greg White, Frank Severy, Doon Hinderyckx, Robert Meagher,

Committee continued to work on the budgeted line items.

Action Items:

Amortization schedule for remaining amount due, towns share from West Hill Bridge project after grants are applied.

Hickock and Boardman -what do they cover. What amount can we cut from 2024-2025 budget. What does the \$1530.00 cover per year.

County Tax-have we received the Bond tax amount?

Emergency Services-Should we call Daniel back in? Single largest increase to the budget. Confirm paperwork-Insurance, bylaws?

Establish an article to take \$8,000 out of the Reappraisal Reserve and move to Highway Equipment reserve for the down payment on the new truck.

State Aid to Roads amount-do we know what the town will receive?

Property Insurance breakdown for all departments.

Robert Meagher moved to approve the November 28, 2023; Frank seconded the motion. All in favor. So, approved.

Meeting adjourned at 5:35 pm

Respectfully submitted,
Julie Smith