

November 28, 2023

Budget and Finance Minutes

Present: Nancy Woolley, Pat Harvey, Kristen LaPell, Julie Smith, Greg White(absent), Frank Severy, Doon Hinderyckx, Robert Meagher, Vic Ribauda, Matt Parrish, Lois Bond, Barb Dehart (absent)

Matt Parrish presented the White River Valley Ambulance Budget to the committee. Matt shared the difficulties WRVA faced in the past year. The biggest obstacle was staffing. He shared four of their staff members deployed. Two of the staff members were full-time. They were expected back in January, February sometime. The other large hurdle was the trucks and the repair costs for breakdowns. The bottom line is a \$7 increased per capita cost over the current year from \$72 to \$79.

Robert moved to approve the minutes. Doon seconded. All in favor. So, approved.

The committee reviewed budget items and made an action list of items to review.

*Hickock and Boardman Fees

*VLCT Dues

*Clara Martin Appropriation

*Family Network-new appropriation notify them they will need to petition

*Safeline Appropriation

*One Planet Appropriation

*Solid Waste costs

*State Aid to Roads

*Dry Hydrant Appropriation

*Windsor County Tax

*Library Budget

Meeting adjourned at 5:48pm

Respectfully submitted,

Julie Smith