

October 10, 2023

Budget and Finance Minutes

Present: Nancy Woolley, Pat Harvey, Kristen LaPell, Julie Smith, Greg White (absent), Frank Severy, Doon Hinderyckx, Robert Meagher (absent), Barb Dehart, & Lois Bond

Draft Audits were passed out for review.

Highlights-

FY25 Beginning Balance \$ 52,802 found on page 6&9.

Utilities are still carrying a deficit in the amount of (20,568) found on page 13.

Timeline Handout Review:

Each week a new budget will be proposed.

Town Meeting Monday March 4 at 7 pm

Presidential Primary is Tuesday, March 5

Bond Vote for West Hill Bridge-separate vote.

High School Vote- they are setting up a nonprofit currently.

Town Report-

Julie voiced concern for the timing with Presidential Primaries also happening at the same time.

Cover and Theme will need to be decided.

Will work with Norm and ask for design to be completed earlier than January.

ARPA funds were discussed. Needs to be addressed at a selectboard meeting.

Respectfully Submitted,

Julie Smith