

October 19, 2022

Budget and Finance Minutes

Present: Barb Dehart, Lois Bond, Nancy Woolley, Pat Harvey, Kristen LaPell, Julie Smith, Greg White, Frank Severy, Doon Hinderyckx (absent)

Nancy called the meeting at 3:04 pm

Discussed all the budget workups from each department head.

Print out was provided for this meeting only. Greg will update the spreadsheet in real time.

Looking into a projector/screen for meetings.

Courthouse Bond- What year will this loan be paid off? Office will follow up.

Firehouse Interest/mortgage payment-will need to look at as well as Vermont Municipal Bond Bank with the interest and principal amounts. Office will follow up.

Need to request amortization schedule for the new fire truck. Office will follow up.

Salaries- discussed with Selectboard in executive session

IT Services-Greg requested a detailed transaction of services paid

Snow Removal/ Lawn care contracts- when will they expire. Office will follow up.

Porta Potties- what do we anticipate the new rates will be? Office will inquire.

Solid Waste- what is the new budget for North Star and White River Alliance? Office will inquire.

WRVA-Nancy will ask what they anticipate for new numbers

Generator Maintenance Contract for the office emergency generator-can that be included with the emergency generator maintenance at the high school?

Granville First Response- Need their new budget- Kristen will reach out.

Windsor County Sheriff- Julie will reach out for their numbers and schedule them to come in

One Planet- Kristen will reach out for their numbers

Fire Department-Greg will work with Terry on questions and budgeted items.

Employee Benefits-Kristen will provide the numbers for Vision and Dental.

Meeting adjourned at 4:55pm

Respectfully submitted,

Julie Smith