

Budget & Finance Meeting Notes
Tuesday, December 11, 2018 – 5: 00 PM
5:00 PM – John Champion, Highway

Present: Doon Hinderyckx, Tom Schnabel, Pat Harvey, Nancy Woolley, Vic Ribaud, Barb Dehart, Lois Bond, Greg White, Robert Meagher, Jim Bowen, John Champion, Highway, Dan Sargeant, 1st Response

Granville 1st Response:

Dan Sargeant from Granville 1st Response reported that he expects that Rochester will be level funded for services (**\$4,500**) for next year. They are on a calendar year. Of the 130 overall calls made this past year, 90 are to Rochester.

There are 16 people on the active roster, with 6-7 being certified. There are only a couple of Rochester residents on the roster.

Highway re-visit:

John indicated that Highway is dealing with cars parked on roads which makes plowing difficult. Warnings are being left with cars. He is also dealing with snow being plowed across roads. A panel in one of the large overhead doors will need replacement this year.

Changes to what is currently listed in the FY20 budget:

Mowing/Brush Removal: Have not been billed this year. John is looking to layout mowing differently.

Garage-Bld Maint/Repair: Is \$5.11 properly coded?

Equipment Rental: Move to **\$15,000** from \$25,000. What is \$522.50? If it is Test Holes, it should not be in Highway.

Contracted Services: Remove the word “**Ditching**” – Increase line to **\$5,000** from \$1,000.

Resurfacing: Increase from \$42,000 to **\$40,000**.

Highway Education: Will not be including anything for Education.

Gas, Oil, Grease: Need to look further at FY20 request given the \$25,393 in FY18.

Garage – Heat: Need to further review. **Why did we pay \$6,879 in FY18?**

Sand: Move from \$40,000 to **\$37,000**.

Next Meetings: Tuesday, December 18 and Thursday, December 20 at 5:00

Adjourned: 6:45