

Budget & Finance Meeting Notes
Tuesday, January 30, 2019 – 4: 00 PM

Present: Doon Hinderyckx, Pat Harvey, Nancy Woolley, Greg White, Barb Dehart, Vic Ribaldo, Lois Bond

Discussed Constable and hours. Move to 15 hours weekly.

2.08% increase to budget which includes appropriations and Fund Balance forward.

Need Selectboard Letter for Town Report.

Barb and Nancy will review and fine tune again on Saturday, February 2 to finalize budget and sign Warning.

Adjourned: 6:00 PM

NNW

Budget & Finance Meeting Notes
Saturday, February 2, 2019 – 9:30 AM

Present: Barb Dehart, Nancy Woolley

Further fine tuning budget and preparing to do Tax Calculation. Grand List 1,644,064; Park House & Pierce Hall: \$581,200; Veteran's Exemption \$240,000

Selectboard Meeting – 12:00 PM: Doon Hinderyckx, Tom Schnabel, Pat Harvey, Nancy Woolley Barb Dehart, Lois Bond, Jim Bowen, Julie Smith, Becky Klein

Will use Highway Equipment Reserve Fund to pay Loader Lease. This is not a good idea!

Motion by Doon to approve FY20 budget of \$1,015,315 for Town and Highway, with \$749,315 to be raised by taxes. Seconded and voted in the affirmative. This will generate a tax rate of 0.5618 per hundred. This figure may change when the final Grant List is lodged.

Adjourned: 1:15PM

NNW